



**Executive Director's Report  
July 19, 2023**

**Updates & Discussion**

**LUMINARIA 2023** - Updates

<b>Received</b>	\$137,394	
<b>Outstanding</b>	\$ 28,750 (Clay \$25k)	
<b>GROSS PROFIT</b>	<b>- \$166,144</b>	
<b>Expenses 2023</b>	<b>- \$43,254</b>	<b>(Luminaria Expenses 2022 - \$46,388)</b>
<b>NET</b>	<b>\$122,890</b>	

**# of Supporters 2023**

Previous supporters	37
New supporters	29
<b>Total</b>	<b>66</b>

The Campbell House contract has been reviewed by Dan, Julia, Julie Klier and Kim. Kim signed the final contract and Dan sent the order to pay the \$2000 deposit.

Date: Thursday, April 18, 2024

Venue: The Campbell House

Speaker: Lincoln Snyder

**CEO of Golf Scramble at Connemara -** It's the countdown! Here's the latest update:

**Foursomes:** I believe we are at **17** foursomes (this includes the **3** from Toyota on Nicholasville's sponsorships. This week I will push everyone to move from committed to secured with payment. My goal is **20** foursomes, our max is **24** foursomes. Next year we need to choose another week due vacations before schools resume.

1. Dugan
2. DeMuth (Paid)
3. Thompson
4. Stewart
5. Jansen
6. Bork
7. Hume (Paid)
8. Massie (2 paid, 2 pending)
9. DeLuca (Bowling paid)
10. Menkhaus (Paid)
11. Fr. Kinney (Paid)
12. Ingle
13. Hoskins
14. Christman
15. Toyota on Nicholasville
16. Toyota on Nicholasville
17. Toyota on Nicholasville

**Sponsorships:** We have 18 hole sponsors - 15 will be paid; 3 are trades. I have been recognizing them on all 4 social media pages.

1. Thompson Financial Group
2. Morgan Stanley The Fister Group
3. Lexington Tennis Club
4. 5/3 Bank
5. Stretch Lab
6. A+ Roofing
7. Instant Signs
8. CeramicWorks
9. Laura Hayden, Rector Hayden
10. Central Bank
11. Benedictus
12. Titan Physical Therapy
13. CHI Saint Joseph Foundation
14. Win Star Farm
15. Kitchen Concepts
16. Toyota on Nicholasville
17. Saint Julian Catholic Church
18. UK HealthCare

**EQUINE FUND** - I reached out to The Clay family to update them on the distribution for the upcoming school year. I am beginning to reach out to those Fr. Clay sent letters to. I wanted to wait until the distribution was approved so they can see funds are already being distributed.

**Revenue Committee** - As several of you know we have formed a group to meet and discuss revenue. I am very pleased to report that **Sarah Paul, Mindy Towles and Steve Angelucci** are joining **Fr. Dan, David and me**. Our first meeting is **August 18th**. We will share the revenue committee document as well as our financials to begin our discussions. Can this be called the "Revenue Committee"?

**Internship** - I would like to discuss the possibility of bringing on an unpaid intern to help with some marketing, communications and clerical duties. Your thoughts? I have reached out to a friend who is head of the marketing department at UK's Gatton College of Business to discuss this possibility.

**Lexington Catholic** - Anna Mullins, director of admissions invited the CEOF board to tour their new spaces. She said we could also hold a board meeting there if we wanted to combine the two.

## **2023**

**July 28th** - CEOF Golf Scramble

**October 21st** - Focus Forward conference

**November 28th - December 1st** - Good Giving Challenge 2023