



Executive Director's Report April 26, 2023

Updates & Discussion

LUMINARIA 2023 - Below are updates from another successful event.

Received \$111,363

Outstanding \$ 48,980

GROSS PROFIT as of 4/25/23 - \$160,343*

***This number will fluctuate as more donations come in.

Expenses 2023 - \$43,254 (Luminaria Expenses 2022 - \$46,388)

NET as of 4/25/23 - \$117,089*

***This number will fluctuate as more donations come in.

of Supporters 2023

Previous supporters 37

New supporters 27

Total 64

I would also like to discuss **Luminaria 2024** - venue, speaker, date - **April 18th**? Spring Break and Easter are **March 24-31, 2024**. This date would not conflict with the regular monthly scheduled Legatus meeting.

JLC- The next meeting will be held at the Cellar on **May 10th**. We will launch the **CEOF 365Fund**.

EQUINE FUND - The letters from Fr. Chris should have been received right before Luminaria. I am in the process of reaching out to the recipients to set up meetings. The Luminaria

sponsorships from **Old Colony, Runnymede Farm** and **Godolphin** will be applied to the **CEOF Equine Fund**. The Taylors' donation should remain in the General Fund.

ESTATE PLANNING - Meeting with BGCF 4/23 - will update at the meeting

GOLF TOURNEY- **Friday, July 28th at Connemara** - Plans are underway for sponsorships etc. Updates at the May board meeting. **Children's Charity Golf Classic/Catholic Action Center update**

GRANTS - I submitted applications for the Keeneland Foundation (this one will be considered in January 2024. Gray Construction is still in consideration. LGE-KU awarded us \$1,000 last week.

Fifth Third Bank gave us \$5,000 which brings their grant award total to \$20,000 in three years.

Masses - I would like to discuss speaking after masses this fall and how we can best divide these among us, timeframe, and the process for contacting the parishes.

2023

July 28th - Golf event

October 21st - Focus Forward conference

November 28th - December 1st - Good Giving Challenge 2023